

# 收入支出决算总表

01

		( )	
	1		2
1	1,333,729,004.37	31	81,549,432.14
2		32	
3		33	1,588,687.50
4		34	
5	980,965,874.42	35	2,088,071,515.85
6	149,374.35	36	225,539,689.49
7		37	213,829.43
8	256,594,013.92	38	109,410,718.00
9		39	65,251,300.00
10		40	
11		41	
12		42	10,411,068.49
13		43	
14		44	2,082,523.95
15		45	
16		46	
17		47	
18		48	
19		49	61,400,000.00
20		50	
21		51	
22		52	
23		53	
24		54	
25		55	
26		56	
27	2,521,418,267.05	57	2,655,505,894.85
28		58	165,889.58
29	381,467,798.82	59	247,231,331.45
30	2,902,906,065.88	60	2,902,906,065.88

收入决算表

02

		1	2	3	4	5	6	7	8
		2,521,488,852.03	1,333,729,004.37		980,945,254.42	400,738,931.44	149,374.35		233,504,013.92
		57,625,625.00	57,625,625.00						
		885,000.00	885,000.00						
		885,000.00	885,000.00						
		57,025,625.00	57,025,625.00						
		57,025,625.00	57,025,625.00						
		25,300.00	25,300.00						
		1,538,687.50	1,538,687.50						
		1,538,687.50	1,538,687.50						
		1,538,687.50	1,538,687.50						
		8,028,402,625.88	685,628,603.17		820,064,524.42	329,802,621.44	149,374.35		829,524,013.92
		8,028,402,625.88	685,628,603.17		820,064,524.42	329,802,621.44	149,374.35		829,524,013.92
		7,422,819.82			7,422,819.82				9,432.82
		23,387,854.05			24,029,900.00				2,327,904.05
		31,082,015.70			28,833,025.00				2,209,500.70
		2,010,004,155.69	935,028,603.17		732,026,126.42	329,802,621.44	149,374.35		232,026,015.70
		183,328,728.21	183,328,728.21						
		17,600,000.00	17,600,000.00						
		17,600,000.00	17,600,000.00						
		35,325,323.87	35,325,323.87						
		35,325,323.87	35,325,323.87						
		4,500,000.00	4,500,000.00						
		4,500,000.00	4,500,000.00						
		100,000.00	100,000.00						
		100,000.00	100,000.00						
		8,628,222.48	8,628,222.48						
		2,622,222.48	2,622,222.48						
		62,524,222.88	62,524,222.88						
		20,254,752.23	20,254,752.23						
		42,340,032.57	42,340,032.57						
		52,222.00	52,222.00						
		52,222.00	52,222.00						
		100,320,028.00	100,320,028.00						
		20,000.00	20,000.00						
		20,000.00	20,000.00						
		100,320,028.00	100,320,028.00						
		5,925,752.00	5,925,752.00						
		62,025,000.00	62,025,000.00						
		34,005,100.00	34,005,100.00						
		1,221,155.00	1,221,155.00						
		62,625,300.00	62,625,300.00		62,625,300.00	62,625,300.00			
		62,625,300.00			62,625,300.00	62,625,300.00			
		62,625,300.00			62,625,300.00	62,625,300.00			
		62,625,300.00			62,625,300.00	62,625,300.00			
		924,000.00	924,000.00						
		924,000.00	924,000.00						
		10,411,028.42	10,411,028.42						
		10,411,028.42	10,411,028.42						
		10,411,028.42	10,411,028.42						
		10,411,028.42	10,411,028.42						
		62,400,000.00	44,400,000.00		17,000,000.00	17,000,000.00			
		62,400,000.00	44,400,000.00		17,000,000.00	17,000,000.00			
		62,400,000.00	44,400,000.00		17,000,000.00	17,000,000.00			

支出決算表

		1	2	3	4	5	6
		2,655,508,884.85	1,440,171,884.10	1,215,337,000.00		283,130.71	
201		281,589,438.14		281,589,438.14			
20102		885,000.00		885,000.00			
2010201		885,000.00		885,000.00			
2010202		79,825,525.14		79,825,525.14			
2010203		405,300.00		405,300.00			
2010204		405,300.00		405,300.00			
2010205		333,537.00		333,537.00			
2010206		1,528,687.50		1,528,687.50			
2010207		1,528,687.50		1,528,687.50			
2010208		1,528,687.50		1,528,687.50			
2010209		1,528,687.50		1,528,687.50			
2010210		2,028,071,265.88	1,205,280,528.10	822,790,737.78		283,130.71	
2010211		1,884,000.00		1,884,000.00			
2010212		1,884,000.00		1,884,000.00			
2010213		2,028,227,265.88	1,205,280,528.10	822,680,737.78		283,130.71	
2010214		6,617,829.53	6,617,829.53				
2010215		15,532,633.14	15,532,633.14				
2010216		23,028,022.42	23,028,022.42				
2010217		2,047,032,424.70	1,157,271,526.95	889,734,337.04		283,130.71	
2010218		946,516.00		946,516.00			
2010219		30,000.00		30,000.00			
2010220		30,000.00		30,000.00			
2010221		225,529,629.42		225,529,629.42			
2010222		45,343,823.30		45,343,823.30			
2010223		6,180,000.00		6,180,000.00			
2010224		39,163,823.30		39,163,823.30			
2010225		23,147,823.62		23,147,823.62			
2010226		13,100,223.90		13,100,223.90			
2010227		12,143,223.40		12,143,223.40			
2010228		1,028,527.50		1,028,527.50			
2010229		123,420.61		123,420.61			
2010230		123,420.61		123,420.61			
2010231		4,425,524.00		4,425,524.00			
2010232		4,425,524.00		4,425,524.00			
2010233		103,223,023.22		103,223,023.22			
2010234		43,425,323.22		43,425,323.22			
2010235		33,740,223.22		33,740,223.22			
2010236		3,029,721.22		3,029,721.22			
2010237		3,029,721.22		3,029,721.22			
2010238		2,620.21		2,620.21			
2010239		2,620.21		2,620.21			
2010240		211,123.22		211,123.22			
2010241		103,420,723.00	103,320,023.00	20,623.00			
2010242		20,000.00		20,000.00			
2010243		20,000.00		20,000.00			
2010244		103,320,023.00	103,320,023.00				
2010245		5,925,227.00	5,925,227.00				
2010246		23,028,000.00	23,028,000.00				
2010247		34,025,100.00	34,025,100.00				
2010248		1,221,123.00	1,221,123.00				
2010249		30,623.00		30,623.00			
2010250		30,623.00		30,623.00			
210		21,221,300.00	21,221,300.00	1,320,000.00			
21011		21,221,300.00	21,221,300.00				
2101102		21,221,300.00	21,221,300.00				
2101103		1,320,000.00		1,320,000.00			
2101104		1,320,000.00		1,320,000.00			
2101105		10,411,023.42		10,411,023.42			
2101106		10,411,023.42		10,411,023.42			
2101107		10,411,023.42		10,411,023.42			
2101108		2,028,223.22		2,028,223.22			
2101109		329,623.22		329,623.22			
2101110		329,623.22		329,623.22			
2101111		1,722,945.00		1,722,945.00			
2101112		1,722,945.00		1,722,945.00			
221		21,420,000.00	21,420,000.00				
22102		21,420,000.00	21,420,000.00				
2210201		21,420,000.00	21,420,000.00				

财政拨款收入支出决算总表

01

		1			2	3	4	5
	1	1,333,729,004.37		33	81,549,432.14	81,549,432.14		
	2			34				
	3			35	1,538,687.50	1,538,687.50		
	4			36				
	5			37	1,061,532,274.01	1,061,532,274.01		
	6			38	225,539,689.49	225,539,689.49		
	7			39	213,859.43	213,859.43		
	8			40	109,410,718.00	109,410,718.00		
	9			41	1,320,000.00	1,320,000.00		
	10			42				
	11			43				
	12			44	10,411,068.49	10,411,068.49		
	13			45				
	14			46	2,082,573.95	2,082,573.95		
	15			47				
	16			48				
	17			49				
	18			50				
	19			51	44,400,000.00	44,400,000.00		
	20			52				
	21			53				
	22			54				
	23			55				
	24			56				
	25			57				
	26			58				
	27	1,333,729,004.37		59	1,538,088,323.01	1,538,088,323.01		
	28	270,765,444.33		60	66,476,125.69	66,476,125.69		
	29	270,765,444.33		61				
	30			62				
	31			63				
	32	1,604,514,448.70		64	1,604,514,448.70	1,604,514,448.70		



一般公共预算财政拨款基本支出决算表

06

301	599 997 100 00	302		53 112 600 00	310		
30101	205 755 733 33	30301			31001		
30102	13 506 660 68	30302		5 021 238 00	31002		
30103		30303			31003		
30106		30304			31005		
30107	232 000 689 16	30305		2 320 000 00	31006		
30108	68 068 000 00	30306		6 886 000 00	31007		
30109	34 005 100 00	30307		72 00	31008		
30110		30308			31009		
30111		30309			31010		
30112	2 220 916 89	30211		3 800 00	31011		
30113	44 400 000 00	30212			31012		
30114		30213	( )	418 978 77	31013		
30199		30214		2 003 887 06	31019		
308	5 706 332 00	30215			31021		
30801	5 025 041 60	30216			31022		
30802		30217		34 510 80	31029		
30803		30218		11 023 614 17	312		
30804	681 310 40	30221			31201		
30805		30225			31203		
30806		30226		129 730 00	31204		
30807		30227		18 030 400 00	31205		
30808		30228			31229		
30809		30229			319		
30810		30231		296 700 00	31906		
30811		30239		16 500 00	31907		
30899		30240			31908		
		30299		6 317 029 20	31999		
		307					
		30701					
		30702					
		30703					
		30704					
	605 703 432 00						53 112 600 00







# “三公”经费、行政参公单位机关运行经费情况表

⑨

“ ”		1	2
	1	—	—
	2	1,300,000.00	331,210.80
1	3		
2	4	800,000.00	296,700.00
1	5		
2	6	800,000.00	296,700.00
3	7	500,000.00	34,510.80
1	8	—	34,510.80
2	9	—	16,311.00
	10	—	
	11	—	—
1	12	—	
2	13	—	
3	14	—	
4	15	—	47
5	16	—	12
	17	—	4
6	18	—	236